App. F. IX-4

1947-8
(LB)

File No. 27-47-
Serial Nos. 1-2

Previous References.
LB 2945(3,4)
LB 27-46(1,2)
LB 27-47(1,2)

Later References.
LB 27-48-(9-10)

P 19

GENERAL AND REVENUE SECRETARIAT

Serial Nos. Two

Part B for Aug 1947

SUBJECT

Budget Estimate of the K.G.F. Sanitary Board, for the year 1947-48

Go. No. 2338-9/LB 27-47-2 dt 9th Aug 1947
To
The President, K.G.F. Sanitary Board with a copy of the Budget etc
Comptroller to Govt-

Sanctions the.

20/10

(1)

Letter no. MIC-37/47-48 dated 21st July 47 from the President K.G.J. Sanitary Board, forwarding the Budget Estimates of the Bd, for the Year 1947-48, for Sanction of Govt.

1) The President, in forwarding a Copy of the resolution of the Board passed on 20th June 47, approving the Estimates, states that the Estimates of income and Expenditure for the Current Year have been framed mainly on the basis of the Sanctioned Estimates for 46-47.

2 The important Variations are as follows:-

The Budget Estimates for 47-48 provide for an Opening Balance of Rs. 39,364/- The Closing Balance of the Sanctioned Estimates for 46-47 was. Rs. 15,300/- and this figure Viz. Rs. 39,364/- is according to the revised figures for 46-47.

OFFICE OF THE MINISTER FOR REVENUE
No. 1444
Date 6.8.47

3 The anticipated Receipts for 47-48:- Rs. 2,47,404.
The anticipated Expenditure Rs. 2,67,753

	Rs
Opening Balance	39364
Receipts	247404
Total	286768
Expenditure	267753
closing Balance	19015

4 The Board has an investment of Rs. 30,000/- at its Credit/ The closing balance falls short of the Prescribed minimum.

5 Submitted with a draft G.O. approving the Budget Estimates for approval.

6 May be appd

31/7 W. Minister 1/8 Rev. Exams

May be Sanctioned for 6/8/47 & 5/8/47 1/8 Rev.

L.B. 27-47-1 (3)

KOLAR GOLD FIELD SANITARY BOARD.

M/c. 37/47-48.
Enc: 5.

OFFICE OF THE PRESIDENT, SANITARY BOARD
KOLAR GOLD FIELD
CHAMPION REEFS.

Dated 21st July 1947.

From

The PRESIDENT, K.G.F. SANITARY BOARD,
CHAMPION REEFS.

To

The Secretary to the Government of His Highness the Maharaja of Mysore, Revenue Department,
Bangalore.

Budget Estimates of the Kolar Gold Field Sanitary Board for the year 1947-48.

****

In forwarding herewith, the Budget Estimates of the Kolar Gold Field Sanitary Board for the year 1947-48, in duplicate, together with a copy of the resolution passed by the Board at their special meeting held on the 20th June 1947 approving the estimates, I have the honour to state that the estimates of income and expenditure for the current year have been framed mainly on the basis of the sanctioned estimates for 1946-47 and important variations have been explained in the accompanying copy of the explanatory memorandum. I request you to be so good as to obtain sanction of Government to the Budget Estimates and communicate the same to this office at an early date.

I have the honour to be,
Sir,
your most obedient servant,

PRESIDENT.

(4)

Proceedings of the special meeting of the Kolar Gold Field Sanitary Board held in the Sanitary Board office at Champion Reefs, on Friday the 20th June 1947 at 4-30 P. M.

****

Present.

George Matthan, Esquire, B. Sc., President.

Members present: 14.

Members absent: 7
Vacant 1

224. Considering the draft Budget Estimates of the Board for the year 1947-48.

Passed.

Sd/- George Matthan,
President.

" Copy "

For President.

Explanatory Memorandum accompanying the Budget Estimates of the K. G. F. Sanitary Board for the year 1947-48.

****

The Budget Estimates for 1947-48 as approved by the Board at their meeting held on the 20th June 1947 provide for an opening balance of Rs. 39,364, according to the revised figures for 1946-47 (as against Rs. 15,300/- provided for in the sanctioned Budget Estimates for 1946-47, as being the closing balance at the end of 1946-47). The anticipated receipts and expenditure for the year 1947-48 are respectively Rs. 2,47,404 and Rs. 2,67,753, leaving a closing balance of Rs. 19,015 at the end of the year exclusive of the investment of Rs. 30,000/- at the credit of the Board. In general, there are no large variations between columns 2 and 3 of the estimate. The small variations in respect of important items are explained in the succeeding paragraphs:-

R E C E I P T S.

A2. Local Cess on Excise revenue. The increased provision of Rs. 21,073 in the revised estimate for 1946-47 is based on actual receipts during the year in which is included the arrear of one quarter pertaining to 1945-46. On the basis of this, provision has been made for 1947-48 with a reduction of 20 % which represents the anticipated fall in excise revenue during the year 1947-48.

D12. Sale of manure. The manufacture of compost manure has been introduced into the Robertsonpet area with effect from July 1947. On the basis of the value realised per pit of manure in the Andersonpet area during the year 1946-47, the anticipated additional revenue has been worked out for both the Andersonpet and Robertsonpet areas for 1947-48 in consultation with the Medical Officer of Health. The slight increase under this 'head' may be allowed to stand.

D. 20. Excess Water charges. The increased provision of Rs. 5,000/- made for 1947-48 under this head represents the arrears due from the Water Supply Department, now under correspondence.

G. High School.

in the revised estimate for 1946-47 represents one month's remuneration decided to be paid to the cart men as bonus.

D. 1 (h) E. D. Hospital. The provision made for 1947-48 includes arrears of one year's contribution to be paid towards the cost of maintaining the Hospital.

D. 2 (h) Vaccination. Establishment. The reduced provision for 1947-48 is due to the fact that with the appointment of three Assistant Sanitary Inspectors from about the 1st of November 1947, the post of Vaccinator will have to be discontinued.

D. 13. A sum of Rs. 2,500/- being the contribution payable to the New Intermediate College at Kolar is provided for 1947-48, as resolved by the Board.

G. High School. The additional provision of Rs. 4,500/- made for 1947-48 is towards establishment and other charges to be incurred for the separate sections decided to be opened for the girl students of the High School.

F. Public debt. 3. Advances. Out of Rs. 10,500/- provided under this head for 1947-48, Rs. 8,000/- represents the advance to be paid by the Board towards the Drainage Scheme of Robertsonpet and Rs. 1,500/- is the amount to be advanced to the Revenue Department towards the charges for the acquisition of lands for compost work.

General.

The expenditure proposed is well within the normal income of the Board. A comparative study of the budget figures indicates however that as a result of the scheme for the rehabilitation of the finances of the Board. the recurring revenue of the Board has no doubt increased by more than Rs. 16,000/- per annum. A further increase becomes possible after the schemes of improvement are completely worked out. But still, the Board's responsibilities have increased considerably with the result that the need for further augmenting their resources has been rendered all the greater. This matter is being examined. The financial position of the Board is on the whole satisfactory.

PRESIDENT.

Page 8—13

BUDGET ESTIMATES

OF THE

K. G. F. SANITARY BOARD

FOR THE YEAR ~~1946-47~~. 1947-48

Kolar Power Press, Kolar—C. 50, 12—11—45

Abstract Estimate of Revenue and Expenditure for the year ~~1946—47~~ 1947-48.

Items	Estimate for the ensuing year ~~1946—47~~ 47-48	Revised Estimate for the year ~~1945—46~~ 46-47	Sanctioned Estimate for the year ~~1945—46~~ 46-47	Amounts for ~~1944—45~~ 45-46	Items	Estimate for the ensuing year ~~1946—47~~ 47-48	Revised Estimate for the year ~~1945—46~~ 46-47	Sanctioned Estimate for the year ~~1945—46~~ 46-47	Accounts for ~~1944—45~~ 45-46
1	2	3	4	5	6	7	8	9	10
Receipts					**Expenditure**				
A. Local Cesses	28787	43573	22500	25020	B. Public Works executed by the Sanitary Board ...	20412	14412	20750	12887
B. House Tax including Mohatarfa and Conservancy Cess ...	46800	43800	45800	33763	C. Administration and Collection ...	30573	21945	22166	19194
D. Fees, Fines and Miscellaneous	126658	106901	101568	100376	D. Public Health, Safety and Convenience ...	160568	156498	144784	194548
E. Contributions & Grants-in-aid	22659	29160	25034	17309	G. High School ...	25700	18000	18453	16621
G. High School ...	18000	22400	14040	6624	F. Public Debt ...	30500	21028	24500	19074
F. Public Debt ...	4500	5100	4000	58962					
Total Receipts	247404	250934	212942	242054	Total Expenditure ...	267753	231883	230653	262324
Opening Balance ...	39364	20313	33011	40583	Closing Balance ...	19015	39364	15300	20313
Grand Total ...	286768	271247	245953	282637	Grand Total ...	286768	271247	245953	282637

J. M. Bhima Reddy
President,
K.G.F. SANITARY BOARD

Statement showing Detail of Estimate of Receipts of the year ~~1946—47~~ 1947-48

Items of Receipts	Estimate of the ~~1946—47~~ 47-48	Revised Estimate for the year ~~1945—46~~ 46-47	Sanctioned Estimate for the year ~~1945—46~~ 46-47	Accounts for ~~1944—45~~ 45-46	Explanation for variation between Column 2 and 3
1	2	3	4	5	6
A. Local Cesses					
1. Allotment from Local Cess on Land Revenue ...	2500	2500	2500	2851	
2. Allotment from Local Cess on ~~Forest~~ and Excise Revenue ...	26207	41073	20000	22169	
TOTAL A ...	28787	43573	22500	25020	
B Assessed Taxes.					
i House Tax including Mohatarfa and Conservancy Cess. ..	43000	40000	42000	29989	
ii. Vehical Tax ...	3800	3800	3800	3875	
TOTAL B ..	46800	43800	45800	33763	
D. Fees, Fines and Miscellaneous.					
1. CATTLE POUNDS:—					
(a) Fines for Cattle Trespass ...	750	750	750	665	
(b) Sale proceeds of Stray Cattle ...	75	75	15	160	
(c) Refund of Feeding Charges ..	200	150	200	115	
TOTAL 1 ..	1025	975	965	940	
2. LICENSE FEES:—					
(a) Fees for Dogs ...	2500	2500	2700	1500	
(b) Fees for Shops ...	3500	3600	2500	2736	
(c) Hackney Carriage Licence Fees ...	1500	1500	1500	1464	
TOTAL 2 ...	7500	7600	6700	5700	

3. Market Collections ...	56000	54000	54000	57938
4. Fees from Musafirkhana ...	360	360	290	397
6. Slaughter House Fee ...	6500	6500	6500	6822
7. Rents from Labour Colonies ...	20000	15500	20000	14444
8. Rents from Buildings ...	2400	2400	1450	1952
9. Fines under S. B. Rules	300	200	300	93
12. Sale of Manure	4000	1500	1200	2486
14. Interest on Investments ...	523	1061	613	118
15. Notice and Warrant Fee	50	5	50	1
19. Other Items ...	2000	2000	3500	2291
20. Excess Water Charges ...	11000	6000	6000	6892
21. Sale of Sites (E. D. H.) ...	15000	8800	-	302
TOTAL D. ...	126658	106901	101568	100376
E. Contribution and Grants-in-Aid from				
1. Village Panchayets (Moiety) ...	1200	2400	2650	-
2. Red Cross Society ...	450	450	300	300
3. P. W. D. for Transferred Roads ...	2555	2556	2555	2555
4. Mining Board for Medical Relief ...	6000	6000	6000	6000
5. do towards the cost of Vaccine Lymph	3203	3203	3203	3203
6. Nundydroog Mines (25% cost of Cluster Light) ...	38	38	38	38
7. Govt. towards loss of Vehicle Tax ...	5213	5213	5213	5213
8. Govt. Share of Entertainment Tax ...	4000	7301	5075	-
9. Govt. towards Drainage Scheme	-	-	-	-
10. Government, Moiety of cost of Cyano-gasing etc.	-	2000	-	-
TOTAL E. ...	22659	29160	25034	17309
G. HIGH SCHOOL for Boys	15500	22400	14040	6624
~~Total Service head receipts~~ for Girls	2500	-	-	-
F. PUBLIC DEBT—				
1. Loans ...	-	-	-	50000
2. Deposits ...	3000	5000	2500	3902
3. Advances ...	1500	1000	1500	60
A Investment				5000
TOTAL F. ...	4500	5100	4000	58962
Total Receipts ...	247404	250934	212942	242064
Total Opening Balance	39364	20313	33011	40583
Grand Total	286768	271247	245953	282637

Statement showing Details of Estimates of Expenditure for the year 1946—47

Items of Expenditure	Estimate for the ensuing year 1946 47 — 47-48	Revised Estimate for the year 1945 46 — 46-47	Sanctioned Estimate for the year 1945-46 — 46-47	Accounts for 1944—45 — [illegible]	Explanation for variation between Column 2 and 3
1	2	3	4	5	6
B. Public Works Executed by the Board					
1. Original Works	6000	4000	6000	2582	
2. Repairs	10000	7500	12000	7449	
3. Establishment	2912	2912	2750	2056	
4. Grant for Supply rural area	1500	-	-	-	
TOTAL B	20412	14412	20750	12887	
C. Administration and Collection					
1. Administration :—					
(a) Sanitary Board Office Establishment	7000	4900	5353	4825	
(b) T. A. of Office Establishment	200	150	200	110	
(c) T. A to Non-official Members	25	25	25	21	
(e) Office Contingency	200	100	200	76	
(f) Other sums :—					
i. Law Charges	300	-	300	-	
ii Telephone	300	300	300	300	
iii. Stationery	1000	1000	1000	831	
iv. Furniture	6000	300	300	52	
v. Audit Charges	538	538	538	537	
2 (a) Collection—House Tax etc. Establishment	4682	5930	4530	4257	
Commission	100	135	-	-	
(b) Rent Collection Establishment	1100	969	1200	917	
	2049	1948	1920	1771	
3 Refunds	100	50	200	-	
4 Pensions and gratuities	6100	5600	6100	5489	
TOTAL A	20573	21945	22166	19194	

D. Public Health, Safety and Convenience				
1. Conservancy and Sanitation—				
(a) Establishment ...	46675	51461	43600	42492
(b) Hire of Carts ...	7140	7542	6900	5886
(c) T. A. ...	200	200	150	76
(d) Office Contingency ...	180	100	180	117
(e) Filling Manure Pits ...	-	-	-	-
(f) Tools and Plant etc. ..	1000	600	600	403
(g) Anti-Plague Measures ...	1000	1000	1000	4603
(h) E. D. Hospital ...	9950	4798	3850	-
(i) Epidemic Charges ...	150	250	250	-
TOTAL I ...	66295	65951	66530	53577
2. Medical Relief including Vaccination—				
(a) L. F. Hospitals and Dispensaries (General Dispensary)—				
i. Charge Allowance ...	-	-	-	-
ii. Establishment ...	1278	1361	1236	1430
iii. House-rent, Contingencies etc, ...	400	400	400	210
iv. T. A. ...	-	-	13	-
TOTAL (a) ...	1678	1761	1649	1640
(c) Midwives and Maternity— Fixed Contribution to Maternity Hospital ...	6000	6000	6000	6000
(d) Child Welfare Centre—				
i. Establishment ...	2400	1486	1248	1248
ii Contingencies ...	700	865	500	472
(e) Grants to other Medical Intitutions—	300	300	300	300
i. Honourarium to Pandit A. J. Thomas ...	600	600	600	226
ii. Charges for Treatment of indigent patients in Hospitals	1212	1212	1400	1093
(g) Veterinary Dispensary	188	788		
(h) Vaccination—				
i. Establishment ...	185	444	408	421
ii. Other Items	4804	4804	4804	7737
TOTAL (d) TO (h) ...	10389	10421	9260	11496
3. Lighting Charges	6920	6253	6780	5265
4. Accomodation for Travellers—				
(a) Establishment ...	276	276	228	228
(b) Commission }				
(c) Furniture etc }	75	75	75	48

Statement showing Details of Estimates of Expenditure for the year ~~1946—47~~ (Continued)

Items of Expenditure	Estimate for the ensuing year ~~1946—47~~	Revised Estimate for the year ~~1945—46~~	Sanctioned Estimate for the year 1945-46	Accounts for ~~1944—45~~	Explanation for variation between Column 2 and 3
1	2	3	4	5	6
5. Cattle Pounds—					Details for the provision of Rs. 5800 made under D II other items
(a) Establishment ...	-	-	-	-	
(b) Commission ...	200	175	150	121	
(c) Feeding Charges ...	200	150	200	118	
6. Markets and Slaughter Houses —					
(a) Establishment ...	9450	9336	7812	6599	
(b) Other Charges ...	300	300	300	207	
TOTAL 6 ...	9750	9636	8112	6806	
9 Water Charges ...	50000	50000	50000	43395	
11. Other Items ...	6205	5800	5800	5485	
12. Improvement Works	-	-	-	6047	
13 contribution towards enlargement of Girls' High School	2000	-	-	-	
TOTAL D ...	168455	166496	144700	1944[illegible]	
G. High School					
i. Establishment ...	10460		17622		
ii. Equipment ...	400		400		
iii Examination Contingency ..	100		150		
iv. Stationary and printing ...	100		100		
v. Type-writing Contingency ...	50		100		
vi Uniforms ...	62		50		
vii. Miscellaneous	-		31		
Grants towards enlargement of Girls' High School	2000		-		
TOTAL G ...	4500		-		
F. Public Debt	25700	18000	18453	[illegible]	
1. Loans ..	13000	13500	13500	-	
2. Deposits ...	7000	500	2500	5074	
3. Advances ...	10500	7628	8500	8000	
4. Investment ...	-	-	-	6000	
TOTAL F ...	30500	21628	24600	19074	
TOTAL EXPENDITURE ...	267753	231883	230653	262394	
TOTAL CLOSING BALANCE ...	19015	39264	15300	20815	
GRAND TOTAL ...	286768	271147	245953	283209	

1. Future Gardens—Establishment	1872.
2. " "	100
3. Laboratory Establishment	624
4. " Apparatus	100
5. Contingencies	100
6. Destruction of Stray Dogs	50
7. Reward to Dog and Snake Killer	32
8. Allowance to Police Office Clerk	48
9. Printing Charges	100
10. Cycle, Dog and Hackney Duty	50
11. Compensation to Toti Imam	110
12. Ground Rent to Jethdev	25
13. Compensation for Temple Improvement	124
14. Birthday of H.H. the Maharaja ..	400
15. Contribution to Scout Council ..	150
16. " Red Cross Society ..	50
17. Miscellaneous Grant ..	500
18. [illegible]	420
	[illegible]

Abid

(14)

G. R. S. App. F VI—G. 2]

SUBJECT Budget Estimates of the Kolar Gold Field Sanitary Board for the Year 1947-48

L 23 SS-9/BB 27-47-2 -
yellow Dt 9th Aug 1947

Diary No. of letter replied to .....

Section L.B.
File No. 27-47.
Serial No. 2

General and Revenue Secretariat

( )
the 19 .

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 9.8.47 19

Signed by M.G.R.

Read—

Letter no. MLC 37/47-48 dated 21st July 1947 from the President, Kolar Gold Field Sanitary Board, forwarding for sanction the Budget Estimates of the Board for the Year 1947-48

Order thereon.—No. L dated

Recorded.

The Board has an investment of Rs. 30,000/- at its Credit. The Board anticipates an income of Rs. 2,47,404/- during the year. The Main items of Revenue

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette, Kannada Part?

(16)

G. R. S. App. F. G. 3.

GENERAL AND REVENUE SECRETARIAT.

(Continuation sheet draft form).

B. Public Works executed by the Sanitary Board. Rs. 20,412.

C. Administration and Collection ..... Rs. 30,573.

D. Public Health, Safety and Convenience. Rs 1,60,568.

G. High School ..... Rs. 25,700.

I. Public Debt. Rs. 30,500.

The proposed Expenditure is sanctioned.

The abstract figures of the Budget as sanctioned Would stand as follows:-

Opening Balance:- Rs. 39,364.

Receipts:- ..... Rs 2,47,404

Total ..... Rs 2,86,768

Expenditure:- Rs. 267753

Closing Balance. Rs. 19,015

The closing Balance falls short of the Prescribed Minimum.

The expenditure

WD 03697—GPB—30,000—2-2-40

(18) C.D 1980

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

C.L.D. 12 AUG. 1947

Read:-

Letter No.M1.C.37/47-48 dated 21st July 1947, from the President, Kolar Gold Field Sanitary Board, forwarding for sanction the Budget Estimates of the Board for the year 1947-48.

Order No.L2338-9/LB27-47-2

Dated, Bangalore, the 9th August 1947.

Recorded.

The Board has an investment of Rs.30,000/- at its credit. The Board anticipates an income of Rs.2,47,404/- during the year. The main items of Revenue are as follows:-

A. Local Cesses. ...	Rs.	23,787
B. House Tax including Mohatarfa and conservancy cess. ...	"	46,300
D. Fees Fines and miscellaneous	"	1,26,658
E. Contributions and Grants-in-aid.	"	22,659
G. High School ...	"	18,000
F. Public Debt. ...	"	4,500

The receipts side of the Budget is approved, with the observation that the revenue anticipations should be realised in full.

The Board has provided for an expenditure of Rs.2,67,753/-. The more important items of expenditure proposed by the Board are as follows:-

B. Public Works executed by the Sanitary Board.	Rs.	20,412.
C. Administration and collection. ...	"	30,573
D. Public Health safety and convinience.	"	1,60,568
G. High School	"	25,700
F. Public Debt.	"	30,500

The proposed expenditure is sanctioned.

The abstract figures of the Budget as sanctioned would stand as follows:-

Opening balance:Rs.. ..	Rs.	39,384/-
Receipts:- ..	"	2,47,404/-
Total	Rs.	2,86,768/-
Expenditure:- ..	"	2,67,753/-
Closing Balance Total Rs.		19,015

The closing balance falls short of the prescribed minimum.

The expenditure especially on special and optional items should be minimised as far as possible. New items of expenditure should not be incurred under any circumstances without the previous sanction of Government.

o/c

For Secretary to Government,
Revenue Department.